

Sol Feinstone Elementary School PTO Meeting

December 3, 2009

Executive Board Members in Attendance: Jennifer Ceslak, Cari Grundman, Dawn Strivieri, Janet Dodson, Kristi Rogerson

Call to Order: Jennifer Ceslak called the meeting to order at 9:18 am.

Girl Scout's Book Drive, Dawn Wyatt and Troop: Please see memo re: book drive attached hereto as Exhibit B

Principal's Report, John Harlan: Discussed Sixth Grade Level Meeting that took place before Thanksgiving. Specific issues discussed were recess and gossip. Much like morning meeting: greeting, game, focus on problems. Circle time. Positive feedback from students. Tried Fifth Grade level meeting as well. Not quite as productive.

Many thanks to PTO for the new sign. Will be sure each class visits sign. Will play SFE trivia game as well.

Secretary's Report, Kristi Rogerson: Motion to approve the November Minutes, Aileen McQuarrie Second, Wendy Sonlin
Minutes approved by majority vote.

Treasurer's Report, Dawn Strivieri:

- Please note: Cash Back program now a separate line item in report.
- Reminder to go through PTO website when making purchases at Amazon. Also, check out Box Top Marketplace
- Motion to approve Treasurer's Report, Lisa Gunshennan Second, Lynn Riley
Report approved by majority vote.
See, Treasurer's Report Attached hereto as "Exhibit B"

Committee Reports:

Fundraising, Kim Smith, Lori Gettis and Nancy Kovakavich:

- In an effort to recoup loss of profits from Sally Foster and Harlem Wizards game cancellation, fundraising committee has agreed to host additional fundraiser(s): SHOP HOP and perhaps spring fashion show. Shop Hop will take place on 12/11, all ticket proceeds go directly to PTO.
- Necessary to introduce additional fundraisers as all money earned this year represents next year's PTO budget.

Artist in Residence, Allison Elder:

Programs this year:

- K: Eric Carle Program
- 1: Yoga
- 2: Metamorphosis: Roxy Ballet
- 3: Clay Gargoyles
- 4: 3D Basket Weave
- 5: Dance Bullying
- 6: Mexico Day of the Dead

Market Day, Clancy Strobel:

Big push for December cookie sale. Can purchase cookies for the Pendell Food Pantry as charitable donation. Delivery options also available. Goal, 25 boxes of cookie dough per class. Mr. Harlan will read to any class making the goal.

Family Activities, Denise Michalowski:

- Mother-son sports challenge: January 29, 2010
- Dad-daughter dance: February 26, 2010
Winter Ball Theme-Volunteers needed for set-up and clean-up

Publishing, Tiffany DiMedio:

Homeroom moms should begin coordinating volunteers. Publishing program will get underway in January

Internet Fundraising, Aileen McQuarrie:

Computer demonstration to show ease with which purchases can be made via the PTO website. Links at website for Amazon and Box Top Marketplace.

Photo Fundraising Initiative: Janet Dodson

Special Event photos will be available for purchase via Shutterfly. Updated to reflect photos taken at select school wide events. Stay tuned for more information to follow.

Thanks and Recognition:

- Nancy Heyrich and Karen Kownurko: SFE Sign
- Jennifer Koza, Kris Koseski, Kerry Majewski and Melissa Wilson: Secret Shop
- Deb Pellen: Art Goes to School

Key December Dates;

- 12/18 Owl's Hoot Deadline
- 12/14: Market Day Pick-Up

Meeting adjourned 10:19 am.

Respectfully submitted,

Kristi Rogerson, Secretary, Sol Feinstone PTO

EXHIBIT A

Girl Scout Troop #22018 Bronze Award Service Project

Who: Girl Scout Troop #22018

What: Collecting books for Philadelphia Schools who don't have plentiful libraries.

When: Collection will be at the end of February/early March for 2 weeks.

Why: We are collecting books to complete the Service Project portion of the Girl Scout Bronze Award which we started last year as Juniors. The Girl Scout Bronze award is the highest award a Junior Girl Scout can earn. To receive a Bronze Award a girl completes a project that shows she understands and lives by the Girl Scout Promise and Law.

Where: There will be boxes in the front lobby.

Book Drive Details:

Our Goal: 1,500 or more books

Book requirements: New or gently used books appropriate for Pre-K to 8th grade.

Again, the book drive will be in late February/early March so please save your books.

Contacts: Dawn Wyatt, Lois O'Donnell and Kate Kay

EXHIBIT B

Income Detail

	Budget	Actual	Over/Under Budget	
			\$	%
Assignment Books	\$500.00	\$426.66	(\$73.34)	-14.7%
Book Fair	\$4,000.00		(\$4,000.00)	-100.0%
Cash Back Program	\$5,000.00	\$1,644.38	(\$3,355.62)	-67.1%
Amazon		\$69.36		
Box Tops 4				
Education		\$180.62		
Escrip Rebate		\$806.20		
Supervalue (ACME)		\$588.20		
Cash Donation	\$2,000.00	\$1,910.00	(\$90.00)	-4.5%
Coupon Books	\$3,500.00	\$3,212.50	(\$287.50)	-8.2%
Directory/Ads	\$1,500.00	\$2,186.45	\$686.45	45.8%
Income from Interest	\$500.00	\$238.98	(\$261.02)	-52.2%
Lollipops	\$1,000.00		(\$1,000.00)	-100.0%
Market Day	\$3,000.00	\$637.80	(\$2,362.20)	-78.7%
Membership	\$11,750.00	\$10,805.00	(\$945.00)	-8.0%
School Spirit	\$500.00	\$1,770.80	\$1,270.80	254.2%
Secret Shop	\$500.00		(\$500.00)	-100.0%
Spring Fair/Fall Festival	\$10,000.00		(\$10,000.00)	-100.0%
Wrapping Paper	\$6,000.00	\$2,362.61	(\$3,637.39)	-60.6%
Other Fundraising	\$4,000.00	(\$99.00)	(\$4,099.00)	-102.5%
Total Income	\$53,750.00	\$25,096.18	(\$28,653.82)	-53.3%

Expense Detail

	Budget	Actual	Remaining Budget	
			\$	%
Art Goes to School	\$125.00		\$125.00	100.0%
Artmobile	\$900.00		\$900.00	0.0%
Artisit in Residence	\$6,000.00		\$6,000.00	100.0%
Assemblies	\$6,000.00	\$3,790.00	\$2,210.00	36.8%
Diversity Committee	\$1,700.00		\$1,700.00	100.0%
E-Hoot	\$250.00		\$250.00	100.0%
Field Day	\$400.00		\$400.00	100.0%
Field Trips	\$4,000.00		\$4,000.00	100.0%
Grade Level Enhancements	\$2,800.00	\$744.76	\$2,055.24	73.4%
Hospitality	\$350.00	\$54.78	\$295.22	84.3%
Insurance	\$400.00		\$400.00	100.0%
Landscape	\$2,500.00	\$1,109.10	\$1,390.90	55.6%
Library	\$3,000.00	\$2,008.99	\$991.01	33.0%
Misc	\$750.00	\$229.66	\$520.34	69.4%
Newspaper	\$1,200.00		\$1,200.00	100.0%
Neighborhood Outreach	\$524.00		\$524.00	100.0%
Playground/Indoor Recess	\$600.00		\$600.00	100.0%
P.T.O. Expenses	\$1,750.00		\$1,750.00	100.0%
Publishing Center	\$200.00		\$200.00	100.0%
Recycling Club	\$100.00		\$100.00	100.0%
Sol Feinstone Heritage Award	\$150.00		\$150.00	100.0%
S.F.P.T.O. Scholarship	\$700.00		\$700.00	100.0%
School Play	\$1,200.00		\$1,200.00	100.0%
Sixth Grade Gift	\$2,300.00		\$2,300.00	100.0%

Sunshine	\$400.00		\$400.00	100.0%
Teacher Appreciation	\$2,500.00		\$2,500.00	100.0%
Teacher's Wish List	\$7,500.00	\$1,066.37	\$6,433.63	85.8%
Technology/Web Site	\$200.00		\$200.00	100.0%
Smart Board Maintenance	\$1,000.00		\$1,000.00	100.0%
Visiting Author	\$3,000.00	\$3,064.46	(\$64.46)	-2.1%
Welcome Back Picnic	\$500.00	\$449.32	\$50.68	10.1%
Welcome Committee	\$200.00		\$200.00	100.0%
Instrumental Music	\$300.00	\$139.65	\$160.35	53.5%
Music Vocal	\$300.00		\$300.00	100.0%
Art	\$300.00		\$300.00	100.0%
Gym	\$300.00		\$300.00	100.0%
Savings Reserve	\$14,101.00	\$1,969.00	\$12,132.00	86.0%
Total Expense	\$68,500.00	\$14,626.09	\$53,873.91	78.6%

	Money In	Money Out	Balance
<u>Service Accounts</u>			
Homeroom Fees	\$4,385.00	\$202.44	\$4,182.56
Banana Band			\$0.00
School Play	\$5,568.00	\$1,868.00	\$3,700.00
Sixth Grade	\$3,896.61	\$39.39	\$3,857.22
Yearbook	\$100.00		\$100.00
Total Expenses			\$11,839.78

<u>Family Activities</u>			
Bingo	\$1,474.00	\$1,369.53	\$104.47
Roller Skating			\$0.00
Hayride	\$1,493.00	\$1,469.00	\$24.00
Mother/Son Sports Night			\$0.00
Father/Daughter Dance		\$175.00	-\$175.00
Movie Night		\$137.10	-\$137.10
Family Activities			-\$183.63
Total			-\$183.63